KHADI & VILLAGE INDUSTRIES COMMISSION
PROJECT PROFILE FOR GRAMODYOG ROJGAR YOJANA

FRYMES MANUFACTURING UNIT

Frymes is a brand name for rice wafer/savoury product produced by cooking rice powder and is extruded through nozzle where dice is attached in the nozzle. Product produced is cooled and is dried. The product is very much liked by Childrens. The product has taken a good market in recent years and a number of varities are available.

1	**Name of the Product**	**:**	**Frymes**	
2	**Project Cost**	**:**		
	a Capital Expenditure			
	Land	:	Own	
	Building Shed 1000 Sq.ft	:	Rs.	200000.00
	Equipment (Charcoal Stove, Scissors, Tongue, Kalgooti, Thin Iron rod, Iron disc, Iron plate, Pots & Wooden roller etc..)	:	Rs.	260000.00
	Total Capital Expenditure		Rs.	460000.00
	b Working Capital		Rs.	272000.00
	TOTAL PROJECT COST	**:**	**Rs.**	**732000.00**
3	**Estimated Annual Production Frymes**	**:**	**(Value in '000)**	

Sr.No.	Particulars	Capacity	Rate	Total Value
1	Frymes	3000.00 Quintal	907.00	2722.40
	TOTAL	**3000.00**	**907.00**	**2722.40**

4	**Raw Material**	**:**	**Rs.**	**2000000.00**
5	**Lables and Packing Material**	**:**	**Rs.**	**75000.00**
6	**Wages (Skilled & Unskilled)**	**:**	**Rs.**	**156000.00**

7	**Salaries**	:	**Rs.**	**72000.00**
8	**Administrative Expenses**	:	**Rs.**	**100000.00**
9	**Overheads**	:	**Rs.**	**200000.00**
10	**Miscellaneous Expenses**	:	**Rs.**	**20000.00**
11	**Depreciation**	:	**Rs.**	**36000.00**
12	**Insurance**	:	**Rs.**	**4600.00**
13	**Interest (As per the PLR)**			
	a. C.E.Loan	:	Rs.	59800.00
	b. W.C.Loan	:	Rs.	35360.00
	Total Interest		**Rs.**	**95160.00**
14	**Woring Capital Requirement**	:		
	Fixed Cost		**Rs.**	**256400.00**
	Variable Cost		**Rs.**	**2466360.00**
	Requirement of WC per Cycle		**Rs.**	**272276.00**

15 Estimated Cost Analysis

Sr. No.	Particulars	Capacity Utilization (Rs in '000)			
		100%	60%	70%	80%
1	**Fixed Cost**	256.40	153.84	179.48	205.12
2	**Variable Cost**	2466.00	1479.60	1726.20	1972.80
3	**Cost of Production**	2722.40	1633.44	1905.68	2177.92
4	**Projected Sales**	3000.00	1800.00	2100.00	2400.00
5	**Gross Surplus**	277.60	166.56	194.32	222.08
6	**Expected Net Surplus**	242.00	131.00	158.00	186.00

Note : 1. All figures mentioned above are only indicative may vary from place to place.

2. If the investment on Building is replaced by Rental Premises
   a. Total Cost of Project will be reduced.
   b. Profitability will be increased.
   c. Interest on C.E.will be reduced.